

Single Member Decision – Exempt Appendix 2 Not for Publication

Under the Leisure Operator Contract (LOC) the Council is due to offer the following contributions to the leisure operator in lieu of the dilapidations works being undertaken by the outgoing operator, Fusion.

Centre	Council Contribution
Barton	£165,715
Ferry	£453,175
Hinksey	£160,508
Leys	£254,852
Ice Rink	£339,058
Total	£1,373,308

The works include compliance works and are due to be undertaken urgently. The formal decision to enter into the JCT therefore cannot wait until the next Cabinet meeting.

The Council will continue to pursue Fusion for the dilapidations settlement due, but as their financial position is worsening it is unlikely the Council will recover the full amount. This position is not unexpected.